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General Assembly

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Agenda item 104

RESOLUTIONS ADOPTED BY THE GENERAL ASSEMBLY

[on the report of the Fifth Committee (A/47/835)]

47/220. Programme budget for the biennium 1992-1993

A

Revised budget appropriations for the biennium 1992-1993

The General Assembly

Resolves that, for the biennium 1992-1993, the amount of 2,389,234,900 United States dollars appropriated by its resolution 46/186 A of 20 December 1991 shall be increased by 78,804,300 dollars as follows:

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Section		Amount approved by resolution 46/186 A	Increase or (decrease)	Revised appropriation
		(United States dollars)		
	PART I. Overall policy-making, direction and coordination			
1.	Overall policy-making, direction and coordination	35 256 900	(635 200)	34 621 700
	TOTAL, PART I	35 256 900	(635 200)	34 621 700
	PART II. Political affairs			
2.	Peace-keeping operations and special missions	96 225 000	12 863 400	109 088 400
3.	Political and Security Council affairs	15 796 000	(11 794 800)	4 001 200
4.	Political and General Assembly affairs and Secretariat services	12 411 600	(9 149 900)	3 261 700
5.	Disarmament	13 108 800	(8 531 300)	4 577 500
6.	Special political questions, regional cooperation, trusteeship and decolonization	9 365 100	(6 513 600)	2 851 500
7.	Elimination of apartheid	8 234 900	(6 104 000)	2 130 900
37.	Department of Political Affairs	-	43 085 300	43 085 300
	TOTAL, PART II	155 141 400	13 855 100	168 996 500
	PART III. International justice and law			
8.	International Court of Justice	17 484 000	1 001 000	18 485 000
9.	Legal activities	21 698 300	(16 355 700)	5 342 600

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Section		Amount approved by resolution 46/186 A	Increase or (decrease)	Revised appropriation
		(United States dollars)		
10.	Law of the sea and ocean affairs	9 032 800	(6 719 900)	2 312 900
38.	Legal activities	-	24 155 600	24 155 600
	TOTAL, PART III	48 215 100	2 081 000	50 296 100
	PART IV. International cooperation for development			
11.	Development and international economic cooperation	18 933 000	(4 433 900)	14 499 100
12.	Regular programme of technical cooperation	40 679 800	(533 600)	40 146 200
13.	Department of International Economic and Social Affairs	54 691 200	(40 953 600)	13 737 600
14.	Department of Technical Cooperation for Development	27 394 600	(20 608 300)	6 786 300
15.	United Nations Conference on Trade and Development	90 040 700	2 473 300	92 514 000
16.	International Trade Centre	17 916 200	573 600	18 489 800
17.	United Nations Environment Programme	12 743 600	88 500	12 832 100
18.	Centre for Science and Technology for Development	4 824 900	(3 422 200)	1 402 700
19.	United Nations Centre for Human Settlements (Habitat)	11 405 700	624 200	12 029 900
20.	United Nations Centre on Transnational Corporations	12 740 900	(8 992 600)	3 748 300
21.	Social development and humanitarian affairs	13 798 300	902 000	14 700 300

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Section		Amount approved by resolution 46/186 A	Increase or (decrease)	Revised appropriation
		(United States dollars)		
22.	International drug control	13 499 700	(115 900)	13 383 800
39.	Department of Economic and Social Development	-	82 116 600	82 116 600
	TOTAL, PART IV	318 668 600	7 718 100	326 386 700
	PART V. Regional cooperation for development			
23.	Economic Commission for Africa	74 547 000	(2 497 700)	72 049 300
24.	Economic and Social Commission for Asia and the Pacific	51 605 000	3 696 900	55 301 900
25.	Economic Commission for Europe	41 124 400	1 385 400	42 509 800
26.	Economic Commission for Latin America and the Caribbean	67 371 000	(20 300)	67 350 700
27.	Economic and Social Commission for Western Asia	50 381 500	(5 047 600)	45 333 900
	TOTAL, PART V	285 028 900	(2 483 300)	282 545 600
	PART VI. Human rights and humanitarian affairs			
28.	Human rights	23 297 200	1 710 300	25 007 500
29.	Protection of and assistance to refugees	60 771 100	2 840 600	63 611 700
30.	Disaster relief operations	7 770 000	(5 759 400)	2 010 600
40.	Department of Humanitarian Affairs	-	9 870 700	9 870 700
	TOTAL, PART VI	91 838 300	8 662 200	100 500 500

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Section		Amount approved by resolution 46/186 A	Increase or (decrease)	Revised appropriation
		(United States dollars)		
	PART VII. Public information			
31.	Public information	100 371 000	2 635 000	103 006 000
	TOTAL, PART VII	100 371 000	2 635 000	103 006 000
	PART VIII. Common support services			
32.	Conference services	421 556 200	(315 114 800)	106 441 400
33.	Administration and management	418 473 600	(315 363 400)	103 110 200
41.	Administration and management	-	643 588 100	643 588 100
	TOTAL, PART VIII	840 029 800	13 109 900	853 139 700
	PART IX. Special expenses			
34.	Special expenses	45 035 000	2 626 700	47 661 700
	TOTAL, PART IX	45 035 000	2 626 700	47 661 700
	PART X. Capital expenditures			
35.	Construction, alteration, improvement and major maintenance	95 512 700	3 337 500	98 850 200
	TOTAL, PART X	95 512 700	3 337 500	98 850 200
	PART XI. Staff assessment			
36.	Staff assessment	374 137 200	27 897 300	402 034 500
	TOTAL, PART XI	374 137 200	27 897 300	402 034 500
	GRAND TOTAL	2 389 234 900	78 804 300	2 468 039 200

94th plenary meeting
23 December 1992

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B

Revised income estimates for the biennium 1992-1993

The General Assembly

Resolves that, for the biennium 1992-1993, the estimates of income of 449,213,300 United States dollars approved by its resolution 46/186 B of 20 December 1991 shall be increased by 21,803,100 dollars as follows:

		Amount approved by resolution 46/186 B	Increase or (decrease)	Revised estimates
Income section		(United States dollars)		
1.	Income from staff assessment	379 926 000	28 077 900	408 003 900
	TOTAL, INCOME SECTION 1	379 926 000	28 077 900	408 003 900
2.	General income	62 444 800	(3 149 600)	59 295 200
3.	Revenue-producing activities	6 842 500	(3 125 200)	3 717 300
	TOTAL, INCOME SECTIONS 2 AND 3	69 287 300	(6 274 800)	63 012 500
	GRAND TOTAL	449 213 300	21 803 100	471 016 400

94th plenary meeting
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C

Financing of appropriations for the year 1993

The General Assembly

Resolves that for the year 1993:

1. Budget appropriations in a total amount of 1,273,421,750 United States dollars, consisting of 1,194,617,450 dollars, being half of the appropriations initially approved for the biennium 1992-1993 by General Assembly resolution 46/186 A of 20 December 1991, plus 78,804,300 dollars, being the increase in the appropriations approved during the forty-seventh session by resolution A above, shall be financed in accordance with regulations 5.1 and 5.2 of the Financial Regulations of the United Nations, as follows:

(a) 40,176,315 dollars, consisting of:

(i) An amount of 28,368,850 dollars, which is the net of 34,643,650 dollars, being half of the estimated income approved for the biennium 1992-1993 by its resolution 46/186 B of 20 December 1991 other than staff assessment income, offset by an amount of 6,274,800 dollars, being the decrease in estimated income other than staff assessment income approved by resolution B above;

(ii) 11,807,465 dollars, being the balance of the surplus account as at 31 December 1991;

(b) 1,233,245,435 dollars, being the assessment on Member States in accordance with General Assembly resolution 46/221 A of 20 December 1991 and decision 47/456 of 23 December 1992 on the scale of assessments for the years 1992, 1993 and 1994;

2. There shall be set off against the assessment on Member States, in accordance with the provisions of General Assembly resolution 973 (X) of 15 December 1955, their respective share in the Tax Equalization Fund in the total amount of 218,040,900 dollars, consisting of:

(a) 189,963,000 dollars, being half of the estimated staff assessment income approved by resolution 46/186 B;

(b) Plus 28,077,900 dollars, being the estimated increase in income from staff assessment approved by the Assembly in its resolution B above.

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